

PATH

FOUNDATION ANNUAL REPORT 2021



Dear Friends,

As we look back on the last twelve months two words come to mind – Thank You!

Amid trying circumstances, the last year has reminded us of the importance of trails and the value our community places in them. Despite the challenges imposed by social distancing and stay-at-home orders, PATH trails allowed thousands of Georgians to connect – with ourselves, with our neighbors, and with nature.

Not only did people use PATH trails, but they also generously supported our mission. PATH's Annual Fund was supported by 635 donors allowing us to raise more than any other year. We also reached our MILE 300 capital campaign goal by raising \$18.5 million in private philanthropy, every dollar of which will be matched with more than four dollars of state, local, and project-specific funding to construct 22 miles of multi-use trails. Thanks to these investments, PATH's trail network now extends more than 300 miles!

We are especially honored to reach these accomplishments in 2021, which marks PATH's 30th anniversary. Since 1991, we have been working towards a vision of a more trail connected Georgia. PATH is more committed to this cause than ever before and grateful for the donors and partners who work alongside us to make trails possible for all to enjoy.

Thank you for your continued support. Our neighborhoods, cities, and state are better because of you.

Gratefully,



Charles Shufeldt
Board Chair



Greta deMayo
Executive Director



2021 NUMBERS

304

TOTAL MILES OF TRAILS!



6 NEW MILES OF TRAILS

8 COMPLETED TRAIL SEGMENTS



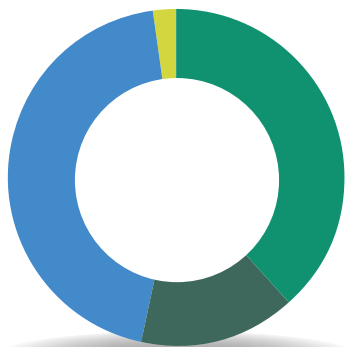
TRAILS/SEGMENTS COMPLETED:

- Carrollton Greenbelt
- Cook Park Connector
- Decatur PATH
- Emory PATH
- LaGrange The Thread
- Newnan LINC
- Panola Mountain
- Westside BeltLine Connector

93.5% OF DONATIONS WENT TO BUILDING AND MAINTAINING TRAILS

INCOME

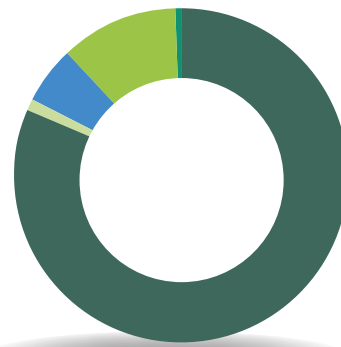
FYE MARCH 2021



■ Capital Campaign	\$2,600,289	38.4%
■ Contribution Revenue	\$1,028,395	15.1%
■ Public Grants	\$3,000,799	44.3%
■ Private Funding	\$150,434	2.2%
TOTAL INCOME	\$6,779,829	100.0%

EXPENSES

FYE MARCH 2021



■ Construction of Trails	\$8,449,955	81.6%
■ Fundraising and Special Events	\$116,419	1.1%
■ Administrative	\$552,665	5.3%
■ Programs	\$1,202,794	11.7%
■ Trail Maintenance	\$31,336	0.3%
TOTAL EXPENSES	\$10,353,169	100.0%

Annual Report
2021

MILE 300

Capital Campaign Donors

PATH thanks the following donors to the MILE 300 Capital Campaign. Their support raised more than **\$18.5 million** and helped to build more than 20 miles of trails.

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