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ANNUAL REPORT

Store :

K

5 M



Finished two phases of Spanish Moss Trail; now 11 miles long.



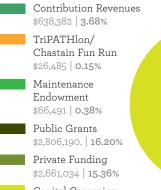
Completed two additional phases of PATH400.



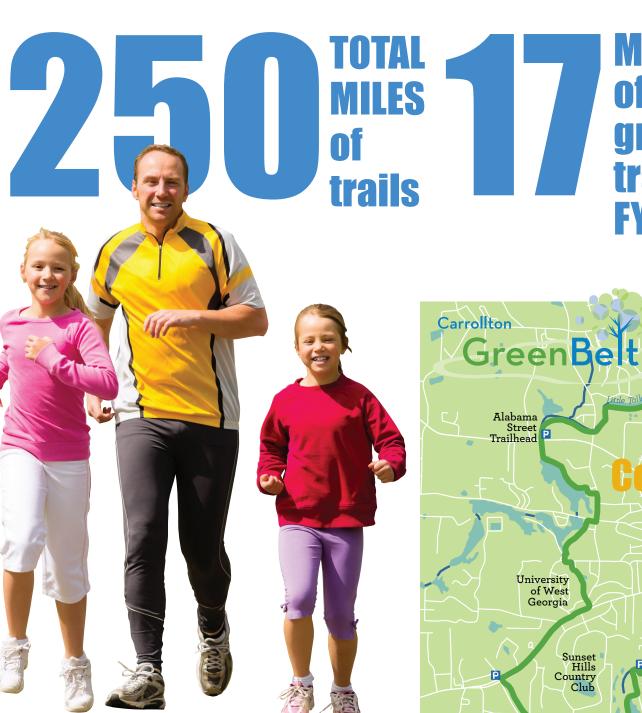


Extended Peachtree Creek Trail closer to Emory.

INCOME FYE 2017 \$17,325,382



Capital Campaign \$11,126,750 | **64.22**%



EXPENSES FYE 2017 \$19,086,425

Construction of Trails \$17,460,229 | **91.48**%

Fundraising and Special Events \$306,641 | 1.61%

Administrative \$341,788 | **1.79**%

Programs \$798,086 | **4.218**%

Trail Maintenance \$179,681 | **0.94**%

MILES of new greenway trails in FY2017

Lakeshore Park

East

Carrollton Park

Visito Cente

> P Old Newnan Trailhead

Historic Downtown

Hobbs

Farm Park

Carrollton Tanner Medical

Medical Center

> Rich Southwire

Park Carrollton City School Campus

Hays Mill